

National Park Service

Facility Operations and Maintenance Funding History¹

(Thousand Dollars)

Budget Subactivity Program Component	FY 1999	FY 2000	FY 2001 ²	FY 2002	FY 2003	Request FY 2004
Facility Operations and Maintenance						
Facility Maintenance ³	253,492	263,697	278,555	294,122	329,200	378,501
Facility Operations	157,671	168,859	179,756	186,850	190,769	191,194
TOTAL, Facility Operations and Maintenance	411,163	432,556	458,311	480,972	519,969	569,695

Resource Stewardship						
Cultural Cyclic Maintenance ³	10,948	10,441	10,415	10,415	10,348	[10,415]

Adjusted Totals to Include Cultural Cyclic Maintenance

Adjusted Total, Facility Maintenance⁴	264,440	274,138	288,970	304,537	339,548	378,501
Adjusted Total, Facility Operations and Maintenance⁴	422,111	442,997	468,726	491,387	530,317	569,695

¹ All funding for Maintenance is within the Operation of the National Park System (ONPS) appropriation. The current component structure for requesting maintenance dollars was initiated in FY 1999. Prior to that fiscal year, funding for "facility maintenance" was not separately identified.

² Funding was augmented by a separate appropriation (Title VIII) as follows: \$11.974 million for Repair and Rehabilitation, \$4.989 million for Cyclic Maintenance, and \$2.993 for Cultural Cyclic Maintenance. These additional amounts are not reflected in the numbers shown in this table.

³ Prior to FY 2004, Cultural Cyclic Maintenance was part of the Resource Stewardship budget subactivity rather than Maintenance. Beginning in FY 2004, Cultural Cyclic Maintenance is included in Facility Maintenance.

⁴ For comparison purposes, FY 1999 - FY 2003 have been adjusted to include Cultural Cyclic Maintenance.

[Please Click Here for Additional Information on Facility Maintenance, including Repair/Rehabilitation and Cyclic Maintenance Programs](#)

National Park Service

Maintenance Detail

(Thousand Dollars)

Budget Subactivity Program Component	FY 1999	FY 2000	FY 2001 ²	FY 2002	FY 2003	Request FY 2004
Facility Operations and Maintenance						
Facility Maintenance ^{3, 4, 6}	253,492	263,697	278,555	294,122	329,200	378,501
Facility Operations ³	157,671	168,859	179,756	186,850	190,769	191,194
Operational Maintenance ³						
Repair/Rehabilitation ^{4, 5}	[53,081]	[55,581]	[55,459]	[72,640]	[77,771]	[98,480]
Cyclic Maintenance ^{4, 5}	[23,461]	[24,178]	[24,119]	[21,887]	[39,628]	[55,887]
Servicewide Programs ⁴	[15,506]	[15,088]	[15,069]	[15,079]	[14,956]	[15,058]
TOTAL, Facility Operations and Maintenance	411,163	432,556	458,311	480,972	519,969	569,695
Resource Stewardship						
Cultural Cyclic Maintenance ⁶	10,948	10,441	10,415	10,415	10,348	[10,415]

¹ All funding for Maintenance is within the Operation of the National Park System (ONPS) appropriation.

² Funding was augmented by Title VIII as follows: \$11.974 million for Repair and Rehabilitation, \$4.989 million for Cyclic Maintenance, and \$2.993 for

³ Prior to FY1999, the program components of Facility Operations and Facility Maintenance were shown as one category, Operational Maintenance.

⁴ In FY 2002, the NPS moved accounting for Regional Maintenance Programs (including Repair/Rehab and Cyclic Maintenance) and Servicewide Programs to a new Facility Maintenance budget subactivity. For comparison purposes values have been adjusted to show those changes beginning

⁵ Bracketed values are included to show historic trends for this funding. These amounts are now included in the Facility Maintenance program

⁶ Prior to FY 2004, Cultural Cyclic Maintenance is part of resource stewardship rather than maintenance. Beginning in FY 2004, Cultural Cyclic Maintenance is included in Facility Maintenance.